

MANHATTAN BEACH UNIFIED SCHOOL DISTRICT

GENERAL OBLIGATION PRELIMINARY BOND BUDGET

1	Bond Proceeds	\$ 67,480,000
2	Existing debt payoff	\$ 12,705,000
3	Subtotal Bond Proceeds	\$ 54,775,000
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5	Bond Projects	
6	Math/Science Instructional Building	\$ 12,300,000
7	General Academic Instructional Building	\$ 11,350,000
8	Arts Facility Modernization/Relocation	\$ 2,000,000
9	Career/Technical Skills Center	\$ 1,835,000
10	Student Support Facility	\$ 5,850,000
11	Safety	\$ 580,000
12	Enhance Café/Multipurpose Addition	\$ 2,200,000
13	Relocate M/O Building	\$ 860,000
14	Furniture and Equipment	\$ 310,000
15	Interim Classrooms	\$ 495,000
16	Total Bond Projects	\$ 37,780,000
17	Construction Support (25%)	\$ 9,445,000
18	Contingency/Inflation (20%)	\$ 7,556,000
19	Total Bond Projects	\$ 54,781,000

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notes

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22 Construction Support, 25% include architect, professional, regulatory fees,
23 (toxic, epa, soils, waste water)

24 Contingency 20% of total is a reserve to cover cost increases in the future

25 Student Support Bld, counseling, admin, sp ed, health services, ind study, student services, food services, restrooms

26 At locations where renovation, major repairs and/or new construction is undertaken;

27 Replacement construction if Board of Trustees determines that replacement is more economical then

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28 rehabilitation/renovation of existing classrooms.