

Mira Costa High School

MBUSD  
Cost Summary Report  
9/13/2010



	A	B	C	D	E	F	G	H	I	J	K	L
	Original November 2008 Budget	Design Development Estimate	Commitment (or Estimate if no Commitment)	Approved Change Orders	Percent Change	Current Contract Amount	Pending Change Orders	Total Projected Percent Change	Projected to Complete	Variance from Budget	Billed To Date	Percent Complete
					D / C	C+D		(D+G) / C	C+D+G	I-A		K / B
<b>Building Construction</b>												
<b>Phase I</b>												
Math / Science Building	17,500,000	19,520,112										
Sitework at Math / Science Building	1,300,000	2,421,837										
Construction Support and Services	1,500,000											
Inspector of Record (16 Months)		240,000										
Geotechnical Observation and Testing		54,855										
Materials Testing and Inspection		292,802										
DSA Permit Fees		134,349										
Other Regulatory Fees & Inspections		50,000										
Design and Construction Contingency - 15%	4,060,000	3,407,093										
<b>Total Phase I</b>	<b>24,360,000</b>	<b>26,121,048</b>										
<b>Phase II</b>	9,950,000											
Building A - Modernization		2,017,086										
Building M - Modernization		1,449,446										
Building N - Modernization		834,092										
Building U - Modernization		260,282										
Building WW - Modernization		283,590										
Building YY - Modernization		57,932										
Building Y - Modernization		60,598										
Gymnasium Modernization		182,872										
Sitework Phase II		179,254										
Construction Support and Services	1,702,500											
Inspector of Record (8 Months)		120,000										
Geotechnical Observation and Testing		10,000										
Materials Testing and Inspection		77,188										
DSA Permit Fees		32,656										
Other Regulatory Fees & Inspections		20,000										
Design and Construction Contingency 15%	2,330,500	837,750										
<b>Total Phase II</b>	<b>13,983,000</b>	<b>6,422,747</b>										
<b>Phase III</b>	5,550,000											
Multi-Purpose Building		5,453,013										
Building W - Band Orchestra		2,678,161										
Building X - Modernization		504,359										
Building V - Modernization		286,850										
Building S - Modernization		302,929										
Building B		40,207										
Satellite Cafe		239,177										
Sitework at Multi-Purpose Building and Quad		2,588,849										
Construction Support and Services	1,300,000											
Inspector of Record (12 Months)		180,000										
Geotechnical Observation and Testing		28,461										
Materials Testing and Inspection		122,312										
DSA Permit Fees		74,048										
Other Regulatory Fees & Inspections		30,000										
Design and Construction Contingency 15%	1,570,000	1,879,255										
<b>Total Phase III</b>	<b>8,420,000</b>	<b>14,407,620</b>										
<b>Furniture Fixtures and Equipment - FF&amp;E</b>	<b>1,000,000</b>											
Furniture Fixtures and Equipment - FF&E - Phase I		500,000										
Furniture Fixtures and Equipment - FF&E - Phase I		150,000										
Furniture Fixtures and Equipment - FF&E - Phase I		350,000										
Available for Future Design Enhancement	292,000											
<b>TOTAL CONSTRUCTION COST</b>	<b>48,055,000</b>	<b>47,951,416</b>	-	-		-	-		-	-	-	
<b>Soft Costs</b>												
Architect, CM, Services and Attorney	5,600,000	5,600,000								512,047		9.1%
Architect, CM, Services and Attorney - Contingency	1,120,000	1,120,000										
<b>TOTAL Soft Costs</b>	<b>6,720,000</b>	<b>6,720,000</b>	-	-		-	-		-	-	<b>512,047</b>	<b>7.6%</b>
<b>TOTAL PROJECT</b>	<b>54,775,000</b>	<b>54,671,416</b>	-	-	-	-	-		-	-	<b>512,047</b>	<b>0.9%</b>